

**REVENUE BUDGET MANAGEMENT UPDATE 2025/26**

	<b>Budget</b>			<b>Expenditure</b>			
	Original Budget £000	Approved Adjustments £000	Amended Approved Budget £000	Expenditure to June £000	Projected Spend £000	Total Projection £000	(Under)/ Over Spend £000
<b><u>Chief Executive &amp; Economy</u></b>							
<b><u>Chief Executive</u></b>							
Chief Executive	222	3	225	38	187	225	0
Darlington Partnership	107	2	109	(282)	391	109	0
	<b>329</b>	<b>5</b>	<b>334</b>	<b>(244)</b>	<b>578</b>	<b>334</b>	<b>0</b>
<b><u>Economy and Public Protection</u></b>							
Executive Director Economy & Public Protection	194	2	196	66	130	196	0
Emergency Planning	97	0	97	0	97	97	0
Building Control	170	4	174	10	164	174	0
Development Management	65	8	73	(73)	146	73	0
Economy	314	3	317	49	268	317	0
Environmental Health	374	6	380	78	302	380	0
Planning Policy, Economic Strategy & Environment	595	8	603	(320)	923	603	0
Property Management and Estates	(377)	6	(371)	(496)	125	(371)	0
Head of Public Protection	0	78	78	0	78	78	0
Private Sector Housing	125	3	128	(18)	146	128	0
General Licensing	0	2	2	15	(13)	2	0
Taxi Licensing	0	2	2	2	0	2	0
Trading Standards	275	3	278	45	233	278	0
	<b>1,832</b>	<b>125</b>	<b>1,957</b>	<b>(642)</b>	<b>2,599</b>	<b>1,957</b>	<b>0</b>
<b>In Year Over/(Under) Spend</b>	<b>2,161</b>	<b>130</b>	<b>2,291</b>	<b>(886)</b>	<b>3,177</b>	<b>2,291</b>	<b>0</b>